



## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

LYONS CREEK MIDDLE SCHOOL  
Washington B. Collado, Principal  
4333 Sol Press Boulevard  
Coconut Creek, FL 33073  
Phone: (754)322-3700  
Fax: (754)322-3785  
www.lyonscreekmiddle.com

### SCHOOL BOARD

*Chair* BENJAMIN J. WILLIAMS  
*Vice Chair* ANN MURRAY

ROBIN BARTLEMAN  
MAUREEN S. DINNEN  
PATRICIA GOOD  
JENNIFER LEONARD GOTTLIEB  
LAURIE RICH LEVINSON  
NORA RUPERT  
DAVID THOMAS, NBCT

JAMES F. NOTTER  
Superintendent of Schools

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2009-10 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2009-10.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2009 jiska 10.

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.  
 2009-2010 SCHOOL FINANCIAL REPORT  
 SCHOOL: 3101 LYONS CREEK M

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,673,666	18.82	414,654,534	18.81	4,197,832,785	18.47
STATE/LOCAL (EXCLUDES LOTTERY)	15,853,323	81.15	1,789,398,552	81.16	18,506,032,290	81.41
LOTTERY	6,639	0.03	749,466	0.03	7,369,095	0.03
PRIVATE		0.00		0.00	19,884,698	0.09
TOTAL	19,533,628	100.00	2,204,802,552	100.00	22,731,118,868	100.00

\* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE**	SCHOOL COSTS
TEACHERS/TEACHER AIDES/SALARIES/BENEFITS (1)	4,211	4,730	4,499	8,668,943
OTHER INSTRUCTIONAL PERSONNEL***	728	978	954	1,499,231
CONTRACTED INSTRUCTIONAL SERVICES	122	148	178	252,011
SCHOOL ADMINISTRATION	382	555	528	786,767
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	74	100	220	151,798
FOOD SERVICE	333	332	398	684,671
OPERATION AND MAINTENANCE OF PLANT	772	1,011	912	1,590,139
OTHER SCHOOL LEVEL SUPPORT SERVICES	215	237	174	442,108
TOTAL SCHOOL COSTS	6,837	8,091	7,863	14,075,668

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED  
 \*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\* INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS  
 DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED  
 DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$153,180,010 OR \$660 PER FTE

ADDITIONAL DETAIL INFORMATION	SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,422	4,013	3,885	5,499,908
BASIC PROGRAMS	5,080	4,621	4,409	549,099
ESOL	7,638	8,066	6,928	2,619,936
EXCEPTIONAL PROGRAMS		3,254	3,416	
CAREER EDUCATION PROGRAMS				
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	6,737	3,007,951

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ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	6,737	3,007,951
COMPUTER HARDWARE AND SOFTWARE	781	1,514,426
OTHER INSTRUCTIONAL MATERIALS	59,227	8,361,486
OTHER MATERIALS AND SUPPLIES	85,053	10,306,551

LIBRARY MEDIA MATERIALS 19,991 754,749

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$224,403 FOR SCHOOL 3101 AND \$20,412,729 FOR THE DISTRICT  
 (2) NOT FEPP FUNDED

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